

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (960) Transportation Capitals  
Budget Unit: (64612S0810) MVD Field Facilities Maintenance  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Other Resources				
Balance Brought Forward (Approps)	113,065	65,465	0	0
Total Resources	<u>\$ 413,065</u>	<u>\$ 365,465</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Disposition of Resources				
Outside Services	\$ 0	\$ 100,000	\$ 0	\$ 0
Capitals	347,600	265,465	300,000	300,000
Balance Carry Forward (Approps)	65,465	0	0	0
Total Disposition of Resources	<u>\$ 413,065</u>	<u>\$ 365,465</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>